

Sugar-Salem Jt. District #322

Madison County

105 West Center Street, Sugar City, ID. 83448

Phone: (208) 356-8802 Fax: (208) 356-7237

Richard B. Adair, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	1,514	Special Education:	
Average Daily Attendance	1,423	Special Education Students	138
State Ranking per ADA	40	Gifted and Talented Students	28
Number of Schools (sites):		Number of LEP Students	41
Elementary	2	National School Lunch Program:	
Secondary	2	% Average Daily Participation	88%
Number of Schools:		% Free and Reduced Meals	41%
Accredited	4	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	695
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	142		
Other Completions*	0		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

The school district has implemented a wireless inter-building network (intranet) within five buildings and has provided Internet access in all building with a T-1 line as the base connection. We have added two new 28-station computer labs in district buildings and have established a web site.

The curriculum committee has taken significant steps forward in the language arts area. Additional curricular areas will be addressed in the coming year.

Though a small school district, Sugar-Salem continues to offer students an excellent education.

Progress Towards Meeting District Goals

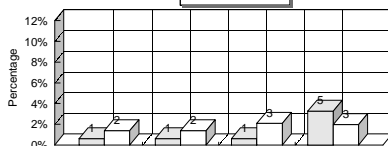
1996-97 Goals	Progress
To develop a Language Arts Curriculum	A committee composed of a teacher from each grade level met throughout the year and completed a K-12 language arts curriculum specifically in the areas of writing, spelling and language.
To develop strategies for writing instruction	A curriculum was developed in writing that emphasizes those traits spoken of in the state writing assessment. We will score one writing assignment per semester using the state scoring guide at all grade levels in 1997-98.
To identify facility needs	The district has identified significant projects related to roofing, paving and heating that must be accomplished over the next five years.
To prepare a training program for staff in the area of technology	A plan has been set in motion to prepare all certified staff to pass the technology competencies currently under review by the Professional Standards Commission

Student Profiles

Ethnicity

Race	Male	Female	Total
White	50.44%	41.70%	92.14%
Black	0.00%	0.07%	0.07%
Hispanic	3.08%	2.93%	6.01%
Nat. Amer.	0.07%	0.21%	0.28%
Asian	0.86%	0.64%	1.50%
Total	54.45%	45.55%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	0.61%	0.59%	0.61%	3.25%
96-97	1.37%	1.38%	2.08%	1.96%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$483,577	7.98%	\$921,269	12.56%
Other Sources	170,424	2.81%	373,555	5.09%
State	5,401,920	89.10%	5,638,540	76.85%
Federal	6,662	0.11%	403,586	5.50%
Total	\$6,062,583	100.00%	\$7,336,950	100.00%

Supplemental Information:

Property Tax Replacement	\$108,938
Lottery Revenues	\$65,593
Technology Grant	\$73,108

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$3,765,578	62.58%		
M & O Support Programs	2,035,058	33.82%		
M & O Other	216,876	3.60%		
Total M & O	\$6,017,512	100.00%	\$4,228	69
Total ALL Funds	\$7,332,996	100.00%	\$5,152	89

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$122,599,472	\$86,142	106
Total M & O Levy	0.003810530		38
Total School Levy	0.007305651		25

Staff Data 1996-97

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	37.65	17
Secondary Teachers	43.09	18
Administrators	5.88	242
Other Certified Staff	6.64	214
Total Certified Staff	93.26	15
Total Non-Certified Staff	49.74	29

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,715	
Highest Salary on Schedule	\$39,678	
Average Elementary Teacher's Salary	\$29,016	75
Average Secondary Teacher's Salary	\$31,099	35
Superintendent's Salary	\$67,500	39

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

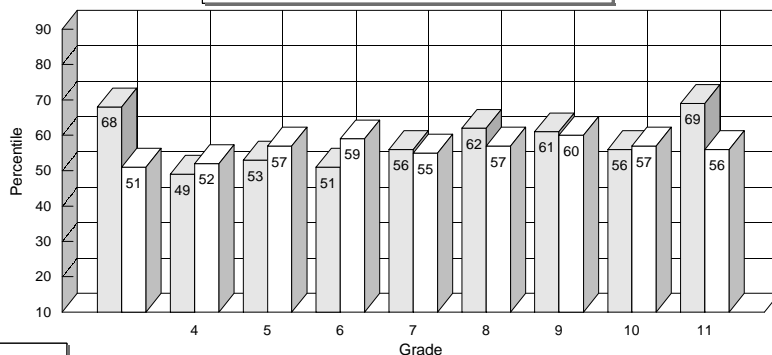


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

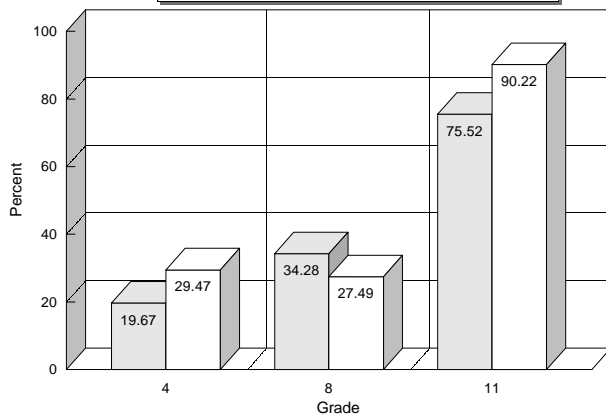
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,